

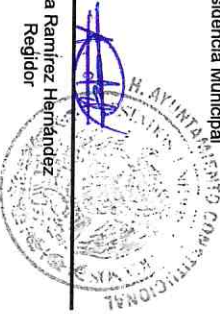


Tomatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$683,098.45	\$1,060,085.86	\$1,743,184.31	\$1,533,713.68	\$1,533,713.68	\$209,470.63	
Sindicatura	\$743,573.00	\$7,994.67	\$751,567.67	\$515,328.68	\$515,328.68	\$236,238.99	
Regiduría	\$433,300.00	\$2,046.02	\$435,346.02	\$297,606.02	\$297,606.02	\$137,740.00	
Secretaría del Ayuntamiento	\$649,981.56	\$16,012.01	\$665,993.57	\$486,661.30	\$486,661.30	\$179,332.27	
Órgano de Control Interno	\$594,063.00	\$1,358.43	\$595,421.43	\$408,010.31	\$408,010.31	\$187,411.12	
Órganos Auxiliares	\$246,140.00	-	\$246,140.00	\$171,450.00	\$171,450.00	\$74,690.00	
Presidente Municipal	\$5,314,331.75	\$443,558.74	\$5,757,890.49	\$4,692,879.43	\$4,692,879.43	\$1,065,011.06	
Desarrollo Económico	\$554,683.00	\$876,383.85	\$1,431,066.85	\$1,180,300.14	\$1,180,300.14	\$250,766.71	
Desarrollo Social	\$8,965,452.74	\$-1,298,928.01	\$7,666,524.73	\$5,572,424.86	\$5,572,424.86	\$2,094,099.87	
Dirección de Obras Públicas	\$14,847,443.00	\$4,082,730.65	\$18,930,173.65	\$12,078,470.57	\$12,078,470.57	\$6,851,703.08	
Policía Municipal Preventiva	\$2,361,783.00	\$-2,314,267.08	\$47,515.92	\$35,254.42	\$35,254.42	\$12,261.50	
Tesorería	\$6,036,411.75	\$-386,530.52	\$5,649,881.23	\$3,839,446.81	\$3,839,446.81	\$1,810,434.42	
Total del Gasto	\$41,430,261.25	\$2,490,444.62	\$43,920,705.87	\$30,811,546.22	\$30,811,546.22	\$13,109,159.65	



Ing. Antonio Flores Cancino
 Presidencia Municipal



L. C. Ana Ramirez Hernandez
 Regidor

REGIDURIA
 TOMATLAN, VER.
 2022-2025



Lic. Piedad Hernández Ramos
 Sindico



L.C.P. Miriam Delgado Nolasco Cabrera

TESORERIA
 TOMATLAN, VER.
 2022-2025